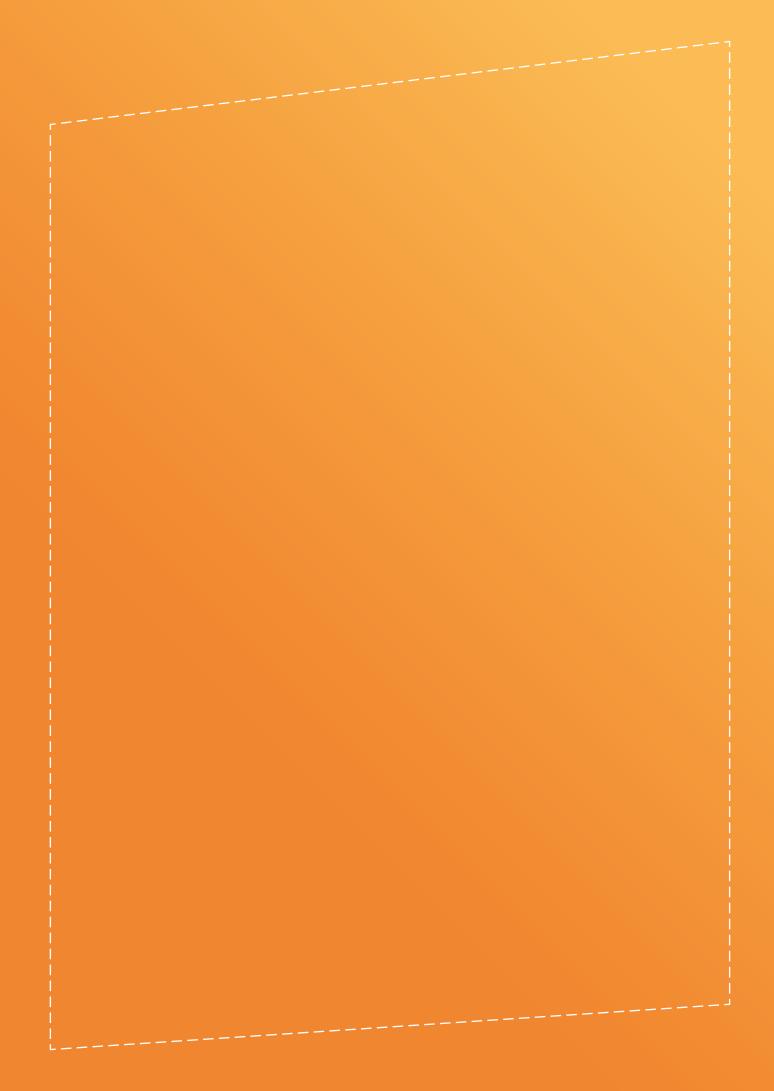


ANNUAL REPORT 2018



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CEO'S REPORT

2018 was a positive year for the Jack & Jill Children's Foundation that saw continued growth, recognition and change, as well as many special moments and achievements to reflect on. The number of children supported was up to over 340 children, with 123,884 home nursing care hours funded in the community, in addition to the hands on, case management from our liaison nurses.

Direct charitable expenditure at Jack & Jill is a healthy 73% of total expenditure, demonstrating the money following the patient, in this case the Jack & Jill child, into the home. This donation direct to family model empowers parents, as the primary carers, and demonstrates real value for donation to the Jack & Jill Children's Foundation. We had a surplus of €249,849 at year end, with income 18% ahead of the budget. Donations and legacies were on par with 2017 at €2.3m.

The county breakdown of children supported is our most valuable piece of marketing collateral, highlighting the community reach and reputation of the Jack & Jill service. We don't have a physical building, ambulance or library for our corporate partners and donors to invest in. Instead, we've relied on the testimony and stories of our families and nurses to demonstrate the work we do in the community. We would like to salute those parent carers for taking the time to share their stories in order to raise awareness and funds for this Foundation. These stories and that sense of community is at the heart of everything we do.

The charity shops performed strongly again in 2018 with a net profit of €202,810, with the newly opened Gorey and Portlaoise shops giving the retail model the capacity to grow the higher margin, furniture and upcycling segment of this business. Furthermore, increasing the number of shops to seven in 2018, and now eight with the opening of Tullamore in April 2019, has given Jack & Jill another window onto the community.



In 2018 key fundraising initiatives included Up the Hill with Jack & Jill, Malin to Mizen Cycle with Bank of Ireland, Woodies Heroes Campaign, Ryanair Scratch Cards, Dubai Duty Free Ball and the Incognito art sale sponsored by William Fry. Other income includes annual HSE grants of €812,581 for which we are very grateful.

All of this is much to be proud of, but it wouldn't happen without the hard work and support of our donors, our Board of Directors, our core team of specialist children's liaison nurses leading an army of community nurses across the country, all fuelled by our fundraising, finance and administration team, as well as our shop managers, and volunteers like Stephen Moran and Margaret Stapleton who have been with us for over 8 years. Last but not least, the reason we exist, our families. Sincere thanks to everyone for supporting us throughout the year.

Thank You

Carmel Doyle

CHAIRMAN'S REPORT

Again, I want to salute our founders Jonathan Irwin and Mary Ann O'Brien for having the vision and courage to share their son Jack Irwin's home nursing care regime as the blueprint for this unique service, so that no family with a child like Jack has to walk this care journey alone. I also want to thank Carmel Doyle who has taken over the reins as CEO of this Foundation with such enthusiasm and dedication and led the team through another year of growth, reinforcement and positive change.

Our Vision 2020 is to continue to do what we do best, always striving to enhance and to extend the service further, as recommended in our Coventry / Trinity Report. Our care now extends from birth to 5 years of age and we are determined to extend that further to 6 years of age just as soon as we can. Plans are underway for another pilot scheme to do this on a limited basis into 2020, thus bringing us in line with Ireland's early years age category of birth to 6.

Our Jack & Jill model of care is at the heart of the weekly and monthly care regime of our families with our nurses and carers a continuous, rather than once off, presence in the home. Child and family-centred care is tailored to the unique requirements of each child and family under our wing and we still call it "The Gift of Time".

Self-care days and caring for the carer was another key focus of 2018 when plans were made to role out a regional series of workshops for community nurses which is currently underway. We want to thank our core nursing team for taking the time to make this happen and to Brid Carroll, our expert facilitator, for designing the day.

Advocacy continues to be a big part of who we are and what we do, at both a micro level supporting families to access the services they need for their child and at a macro level to address national issues like 'in loco parentis' which is preventing parents from leaving the home without nominating another adult to be present with a qualified and trusted nurse. The rationale for this HSE policy has yet to be explained and it is a debate that continues into 2019 and Jack & Jill will continue to



challenge this as we see first-hand the negative impact on our families.

I want to join with Carmel in thanking our Board of Directors for all they do. This is a voluntary unpaid role, where the expectation and stakes are high, with 350 families now depending on us to get it right. It is great to achieve our fundraising goal in 2018 and we are well on track to do the same in 2019. However, this 80/20 split between Jack & Jill fundraising versus HSE support is not sustainable into the future, and it is something we are determined to address with the help and support of the HSE. Negotiations continue with a breakthrough hopefully on the horizon, given the quality of the Jack & Jill care and respite model and how it aligns with government policy.

Our work would not be possible without the support we receive from our donors, philanthropic benefactors, sponsors, corporate partners, event participants and volunteers - our heartfelt thanks to each of you. A final thank you to our committed Jack & Jill team who work tirelessly to support our families every day and a special mention to Tracey Marsden who worked with us for 18 years as family coordinator and who sadly passed away in February 2019.

Thank you

Donal Kavanagh

OUR WORK



Willow and her Nurse Catherine

The Jack & Jill Children's Foundation funds and delivers specialist home nursing care for very sick children across Ireland.

These are precious children, under the age of five years, who have significant neurodevelopmental delay involving severe learning difficulties. This may include infants whose developmental future is uncertain. Another big part of what we do is offering support to all families whose child is approaching end of life, regardless of their diagnosis.

The service is supported by 13 dedicated specialist liaison nurses and over 700 community nurses and carers who delivered 123,884 nursing hours in homes throughout Ireland in 2018, giving families, what we call, the "**Gift of Time**". This model of care is managed and directed by our core team of dedicated specialist liaison nurses, who are effectively case managers, with nurse managers Sinead Moran and Saundra Nolan at the helm.

We are child and family centred and each homecare plan is unique. Children with over 100 different diagnosis, many rare disorders, are part of the Jack & Jill family base. These include children with complex epilepsy conditions, severe to profound developmental delay with Quadriplegia Cerebral Palsy, Polymicrogyria, Schizencephaly, Hypoxic Ischaemia Encephalopathy, Cornelia De Lange syndrome, Retts Syndrome. Some never get to a diagnosis. While these conditions can't be cured, they can be managed.

The Jack & Jill liaison nurse meets the family, post referral, in the maternity hospital, children's hospital or at home and assesses the child and family needs. In consultation with the parents, they design a homecare plan and introduce

community nurses to the family. These local nurses provide hands on care to the child, such as medication management, gastrostomy feeding, suctioning, physiotherapy through play, oxygen management, washing, dressing and feeding, which provides essential respite to the parents from the burden of care.

As one parent observed, "They make the transition from a difficult, stressful crisis in the hospital to a more settled situation at home easier and are the key to reconstructing the family at home."



Nurse Naomi, Mum Kerrie and Baby James

HIGHLIGHTS 2018

Extension to 5 and Nurse Self Care Days

One exciting new development in 2018 was the extension of our service. We had piloted this in 2017, before securing the funding to commit to a full extension to children up to 5 years of age. It was a great achievement during the year to announce this to families as it was one of the recommendations in the Coventry/Trinity report 2017.

Another recommendation from that same report that we put into action was the request from professionals, providing the specialised care to children in the homes, to access support in a form of supervision and a networking opportunity from the Foundation. In November 2018, Margaret Naughton and Cathy Keighery, two of our Liaison nurses on the team, set about designing and developing our first self-care day, supported by Brid Carroll who is a qualified Psychotherapist and counselling supervisor who has a special interest in working with families and professionals providing care in the home. The first self-care day took place in Claremorris and was well attended by carers and nurses in the West of Ireland and since then three more self-care days have been hosted by Jack & Jill and well received by the team of community nurses and carers who attended.

New Faces

The team of specialist nurses has grown in 2018 with the addition of two new specialist liaison nurses Erin Watt Shephard and Siobhan Reen. Both bring extensive knowledge and experience to the very experienced team of liaison nurses and have taken on key roles in supporting and advocating for families across Mayo, Sligo, Roscommon, Leitrim and Kerry.

Education and Advocacy

Throughout the year our team was involved in several events including a poster presentation entitled "Capturing the Voice of Families" at the 3rd International Palliative Care Congress in Rome. It highlighted what parents are saying about the service the Foundation has provided to families over the past 20 years and concluded that, "The Jack & Jill Children's Foundation works relentlessly to ensure that the children are cared for at home, enabling the continuation of family life and inclusion within their communities."

Another achievement for the nursing team was the design of our Family Folder, the purpose of which is to help parents coordinate their child's care and to assist with information sharing and communication. A subcommittee of our nurses Mary Joe Guilfoyle, Sheila Hayes and Eilín Ní Mhurchú set about designing this practical folder and the funding was secured from our charity partner Arthur Cox to make this happen. Fast forward to 2019 and today it is in the homes and used by everyone involved in the child's care from parents to professionals and captures important information in an easy, central way, providing guidance and updates on the child's care journey at a glance. The feedback has been very positive and parents really appreciate that this is their folder, essentially a memory maker and album of sorts, something to look back on, as well as a practical communications tool.

A big part of the Foundation, which is written into our Constitution, is to act as advocates for families. One of the issues that continued to arise for families in 2018 is the HSE rule called "In Loco Parentis". A team of liaison nurses took on a scoping exercise in September of 2018 and wrote a report based on the results which was presented to the HSE. We are still in communication with the HSE regarding this issue, and we expect positive news shortly.

AVERAGE WEEK

As a Specialist Children's Liaison Nurse and Manager with the charity for 17 years, we asked Sinead Moran to give us a brief synopsis of an average week at work and this is her report:

I usually spend a day and a half in the office communicating through emails and phone calls with other interdisciplinary teams advocating on behalf of parents regarding issues they are experiencing. As Nurse Manager and a member of the Senior Management Team at Jack & Jill, another big part of my role is communicating and supporting my colleagues out on the road, as well as having meetings with the office staff to ensure fundraising and finance are up to date with nursing and vice versa. In an average week I would:



Sinead with Luke

Visit 7 families in their homes listening and supporting them. Specifically, this involves:



- Checking in with parents regarding the respite service we provide to the sick children with complex needs.
- Also advocating on their behalf on equipment, form filling and entitlements.
- Visiting one family in the home with a new nurse to explain about our service and the important role the community nurse will play in providing the family with respite in the home on a weekly basis. The hours on average we provide to families are between 20 and 40 hours a month.
- Visiting another family just discharged from hospital for palliative care. Part of my role is to listen and support the family around the care they will require for their child at home and to set this up as soon as possible to relieve the burden of care.

FAMILY TESTIMONIALS

"The Jack & Jill Foundation first came into our family when Cadan was almost five months old. We were just back in Galway and getting things organised to bring him home when the hospital contacted the foundation about receiving care from home. It was so hard at first to accept that we needed professional help from strangers to help care for our own child. It then started to become clear that we needed it, nights were long and hard and the days were even longer and harder (much harder than all the typical newborn issues that arise). The Foundation not only provided Cadan with nursing care but they became our voices, our advocates." - Joanne Geraghty, Galway

"Within two or three days of being referred, our liaison nurse was in our home listening to us and telling us: 'We can help you.'

They have been the most supportive group of people. They have been lifesavers" - Joan Johnston, Dublin

"They were quick, there was no bureaucracy, no fighting for hours, they put in the ground work up until the age of five and in our hour of need with a sick child, they were there." - Falvey Family, Kerry

"Our liaison nurse from Jack & Jill came to meet us in the hospital and explained how they would help us. This foundation has been a lifeline to our family. Having Jack & Jill nurses means we can recharge our batteries knowing Harry is well cared for in our home." - Maria Flannery, Kildare $\sqrt{}$

OUR SERVICE Donegal Leitrim 58 Louth Roscommon Longford 4 Meath Westmeath **577** Galway Kildare Dublin Offaly 125 Laois Wicklow Clare Carlow Kilkenny Wexford 119 Waterford 289

WE CALL IT THE GIFT OF TIME

At the Jack & Jill Children's Foundation, we fund and deliver specialist home nursing care for very sick children across Ireland.

These are precious children up to the age of 5 years with serious health conditions and rare disorders. Another big part of what we do is offering support to all families whose child is approaching end of life regardless of their diagnosis.

At the Jack & Jill Children's Foundation, there is no waiting list.

County	Numbers 2019	Cases since 1997		
Carlow	8	43		
Cavan	7	39		
Clare	13	73		
Cork	37	289		
Donegal	11	64		
Dublin	85	577		
Galway	26	163		
Kerry	10	68		
Kildare	13	125		
Kilkenny	15	57		
Laois	6	43		
Leitrim	2	14		
Limerick	17	119		

County	Numbers 2019	Cases since 1997		
Longford	4	25		
Louth	6 58			
Mayo	6	84		
Meath	14	97		
Monaghan	4 34			
Offaly	7	35		
Roscommon	5	33		
Sligo	5	34		
Tipperary	8 58			
Waterford	4 70			
Westmeath	6 51			
Wexford	21 124			
Wicklow	8	51		
TOTALS	348	2,428		

ANGELMOM STRONG

Joan's blog

Life takes you by surprise somedays...

Seeing myself and Leo on the front page of the Irish Times at the launch of Incognito in William Fry's Dublin HQ, had an unexpected effect on me.

I feel amazing, I'm excited by life and I feel happy with where I am right now. It's not that long ago that I wrote about how sad I get sometimes and quite honestly that sadness has permeated many of my days of late. I think deep down I felt resentment that I've been forced into this role as Leo's carer, that my life was a bucket of manure compared to the roses I had so lovingly planted and tended to over the past 20 years of adulthood.

I had worked hard to become a Physiotherapist, undertaking two undergraduate degrees back to back, spending nearly 10 years in university, then working in some of the best hospitals in the country to gain the skills necessary to become the best professional I could be. I completed a diploma in healthcare management so that I would have the skills to make that transition and ultimately I saw myself being at the coal face of healthcare planning. Being at home caring for my disabled son just wasn't where I wanted to be, I had plans and life had just served me a good old dose of grown up.

Sitting here thinking about it I'm pretty sure my inner teenager has been moping around sulking but today I feel like a grown up again, I am so proud of myself but more than that I am so incredibly proud of my beautiful boy. Once again this little Angel has held a mirror up to me and I've been forced to look at myself



..... I may be at home caring for him right now but it doesn't define me. I'm still that kick ass, articulate, intelligent woman that may once have presented at clinical conferences but today we were on the front page of the Irish Times when have I ever made more of an impact on peoples lives than as Leo's mum?

Leo has no expectations of the world, he looks at everything and everybody with wide eyed joy and acceptance for who they are. He loves every single moment of human interaction he has, adoring the social connections of touch and facial expression. My Angel may never learn to speak but he is already more articulate than I could ever hope to be. His smile and laughter lights up a room, even a room full of strangers like at the photocall.

The beautiful photographs of Leo and Paul Costelloe that I have shared here were brought about by Leo's love of people. Paul came over to say hello and I would imagine to test the water and see how this mini human would react to a strange man towering above him. So he waggled a finger at Leo's hand to say hello and with that Leo laughed excitedly, reached both arms out and lunged forward for Paul to take him. So he did and the rest you can see in the pictures, they speak volumes, of a connection Leo felt and created between him and a man that my mother would have adored to meet was she still with us. A man who happens to have a grandson of a similar age and whom is also called Leo.....



Joan & Leo with Carmel and designer/artist Paul Costelloe in William Fry HQ to launch Incognito



Paul Costelloe with Leo

So there you have it, life takes you by surprise sometimes and these days I'm learning so much about myself, about life and what it means to be a parent caring for her son. I can make it whatever I choose it to be, sullen teenager raging against the unfairness of life or a grown woman embracing the adventure and facing it without expectation. To accept it for what it is and find the joy in the little things especially the human connections we make. Leo taught me that

while, in the grand scheme of things, I may not have a big important job, nor might I be the most successful person in the room, I can be a beacon of light to those that come after me on this unexpected journey. Because at 19 months old, Leo the Angel Lion had a room full of successful people with very important jobs firmly in the palm of his hand using only his smile and love of life. I am Angelmom strong.

JACK & JILL 2018

As a section 39 Not for Profit organisation, none of our staff are employed by the HSE



Care ongoing from 0 - 5 years



64 to 80 hours per month of home nursing care allocated to our families



700 Community Nurses and carers



340 nursing beds in homes all over Ireland. More than any children's hospital



Money follows patient into the home



Over 2400 families supported since 1997



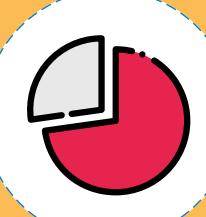
Child and Family centered care



Operating 365 days per year and no waiting list



123,884 nursing hours provided in 2018



Direct Charitable
Expenditure on care is
73% of total expenditure



Gift of time to 340 families

MEET THE BOARD



Donal Kavanagh Chairman



Catherine Logan



Dan Murphy



Alan Bateson



John O'Leary



John Sheridan



Maeve Beggs



Martin Jacob



Julie Ling



Oliver Sutherland

MANAGEMENT TEAM



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Steven Dunne Website Designer

LEGO DRIVE FOR JACK & JILL

We continued our LEGO Drive in 2018 and beyond, supported by DPD Ireland.

The Jack & Jill Children's Foundation, well known is the past for recycling mobile phones for care, is asking people to recycle their unwanted Lego as part of our #BricksForCare campaign.

Every donation of unwanted LEGO bricks helps provide home nursing care for local children and with supporters all over the country, we are asking everyone to jump onboard, with a big push amongst transition year students too.

All unwanted, loose Lego pieces can be dropped off at one of DPD Ireland's 33 depots nationwide as well as via our eight Jack & Jill Charity Boutiques in Arklow, Crookstown, Gorey, Naas, Newbridge, Portlaoise, Tullamore and Wicklow with all the drop off points on www.jackandjill.ie

It's easy. No instructions, full sets or boxes required. Just the Lego pieces big and small, but it has to be Lego - no other brick will do. Just pack it up securely for transportation, address it to Jack & Jill LEGO Drive and drop it into your local DPD Ireland depot.

Let's start a national search under beds for unwanted Lego to fund extra Jack & Jill nursing hours for sick children. This gift of Lego will translate into a gift of time for a local family and this fundraiser is really do-able because of our wonderful partnership with DPD Ireland. Thank you.







CORPORATE PARTNERS

Going paperless with Clanwilliam Health

When dealing with critically ill children, time and accuracy are of the essence. Technology has a huge role to play in healthcare and it means that time can be spent face to face with our families, where it really matters.

Therefore, our partnership with Clanwilliam Health is golden. These technology powered people with a real understanding of Jack & Jill's unique model of home nursing care and in home respite, have designed a secure, fast and efficient system that really works for our nurses and the families under our wing.

From their home office, which is usually the car in between home visits, our nurse can gain remote access to the system and upload the case information required in the office. Hey presto it's a live, secure database that has been designed in partnership with Clanwilliam and our nurse managers who govern the remote access, codes, security and consistency of the information. Like magic, it spouts out all the data and statistics we require to monitor and evaluate our system on the go.

Security is key of course and we can manage and update access levels according to our varying needs. Most importantly, the Clanwilliam Health system saves time for our nurses and makes us paper light and data rich as an organisation.



'It is professional, easy to navigate, I complete my notes quicker as I tend to do it asap on line versus paper.'

'It is fantastic having access to information in one spot and at a glance, really love that facility.'

'This system has allowed us to go paperless in a safe, easy, practical and efficient way. Plus we have become more computer literate! '

'We no longer have the burden of carrying notes, much safer and simpler and we have all the backups we need.'



(L-R) Caroline Thomas, Jack & Jill liaison nurse with Jennifer Hughes, Clanwilliam Group at the announcement of the partnership.

'For security and GDPR regulations we are in line, as all files are secure. Reduces the risk of a data breach as documents are encrypted and secure.'

'Any other reports from multidisciplinary input i.e. consultant, physiotherapy can be scanned to the file and HPM (Helix Practice Manager) is easy to use and to navigate around.' 'Allows us as a team of nurses to communicate with each other in a safe and secure way.'

'The support from Clanwilliam for ongoing issues means that the system is well supported and is evolving to suit our requirements. Thank you.'

CORPORATE PARTNERS

Ryanair

Ryanair has been an ambassador and major funder for the Jack & Jill Children's Foundation for over 10 years now. Every mention of Jack & Jill and scratch card sold for the charity raises much needed money and awareness. And knowing that an iconic brand like Ryanair is in our corner makes us stronger.

The €100,00 raised by Ryanair in 2018 translated into 6,250 hours of home nursing care and respite, which provides a lifeline to our families. That sense of community across the country is Jack & Jill's biggest asset and Ryanair is a huge part of that community.



Receiving €100,000 from Kenny Jacobs Chief Marketing Officer Ryanair and Ryanair Crew



Woodies Heroes 2018



Jack & Jill Fundraising Team visiting Facebook Offices



Tom O'Leary presents ball to Referee at Dublin V Galway game August 2018



Odlums and Catherine Laydon supporting Bake a Cake



William Fry Employees volunteering at Incognito 2018

FUNDRAISING



Annual Golf Classic, Druids Glen 2018



Annual Golf Classic, Druids Glen 2018



Billy and Carol Heffernan at Jack & Jill Cycle Gorey



Brian Ormond and Pippa O'Connor Dubai Duty Free Ball



Dara O'Briain Comedy Lunch in Marker Hotel



Erin McGregor Dubai Duty Free Ball in the K Club



Deirdre Bailey (Team Saoirse) and friends at VHI Mini Marathon 2018



Halloween fundraiser



Sophie Spence goes Up a Hill for Jack & Jill



Martin O'Neill meets Harry O'Brien



Santa's Magical Trail



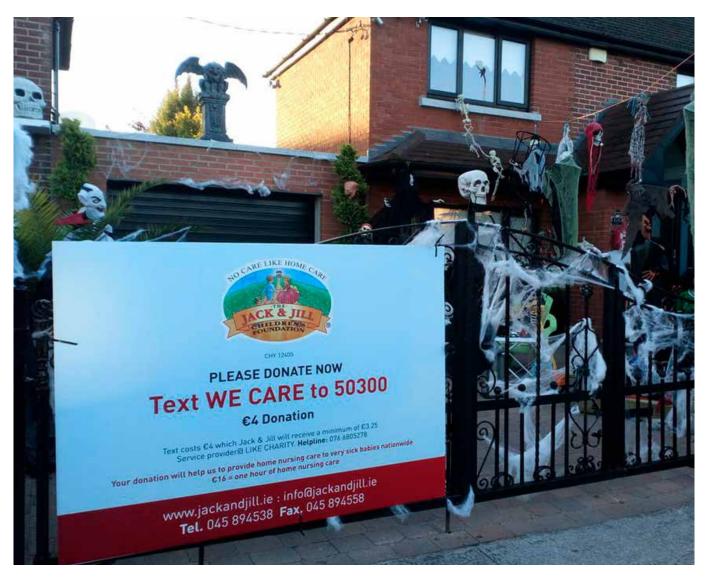
Toll Plaza Collection



Michael English Concert



24 Hour Life Raft Challenge



House decorated for Halloween with Poster



Jonathan Irwin and friends enjoying the Cricket in Mount Juliet



Cricket in Mount Juliet

CHARITY BOUTIQUES

Charity Boutiques

The retail arm of the Jack & Jill Foundation had a great year in 2018 with net profits increasing substantially from 2017 to 2018, thanks to our wonderful team of shop managers, volunteers and customers.

In 2013 Jack & Jill set up its first Charity boutique | **Newbridge Co. Kildare**.

The shop premises was gifted for a 6 month period to us by Frank and Mary Aherne (business owners in Newbridge) and it was the perfect opportunity for Jack & Jill to dip our toes into the retail world of charity. To start up we reached out to a number of supporters and kitted out the boutique with the minimum of costs with help and donations from Jack & Jill employees, Lily O'Brien's employees and volunteers. It was a labour of love for the Jack & Jill fundraising team and a big but exciting step into the unknown.

Since then the retail arm has gone from strength to strength. To date we have 8 Jack & Jill charity boutiques with the latest shop, Tullamore opening in April 2019. The shops have performed really well and are a very important window onto the community for Jack & Jill as well as being a strong source of fundraising for the Foundation.

Our plan is to have 10 shops open by the end of 2020.



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Newbridge



Portlagise

FINANCIAL SUMMARY

THE JACK AND JILL FOUNDATION CLG

STATEMENT OF FINANCIAL ACTIVITIES (including an income and expenditure account)

	Restricted Funds 2018 €	Unrestricted Funds 2018 €	Year ended 31 December 2018 €	Restricted Funds 2017 €	Unrestricted Funds 2017 €	Year ended 31 December 2017 €
Income and endowments from:						
Donations and legacies	22,547	2,235,529	2,258,076	4,381	2,282,736	2,287,117
Charitable activities	-	894,118	894,118	22,189	773,391	795,580
Other trading activities	-	950,369	950,369	-	857,666	857,666
Investments	-	(47,013)	(47,013)	-	38,112	38,112
Other	-	50,195	<u>50,195</u>		<u>4,601</u>	<u>4,601</u>
	22,547	4,083,198	4,105,745	<u>26,570</u>	<u>3,956,506</u>	<u>3,983,076</u>
Total income and endowments						
Expenditure on:						
Raising funds	20,000	987,515	1,007,515	-	887,431	887,431
Charitable activities	7,824	2,811,875	2,819,699	25,598	2,490,942	2,516,540
Other		28,682	<u>28,682</u>		24,742	24,742
Total expenditure	<u>27,824</u>	3,828,072	3,855,896	25,598	3,403,115	3,428,713
Net movement in funds	(5,277)	255,126	249,849	972	553,391	554,363
Total funds brought forward	206,228	<u>2,367,976</u>	2,574,204	205,256	<u>1,814,585</u>	2,019,841
Total funds carried forward	200,951	2,623,102	2,824,053	206,228	2,367,976	2,574,204

THE JACK AND JILL FOUNDATION CLG

STATEMENT OF FINANCIAL POSITION

	31 December 2018 €	31 December 2017 €	
FIXED ASSETS			
Tangible assets	308,039	307,245	
Financial assets	<u>55,331</u>	<u>55,331</u>	
	363,370	362,576	
CURRENT ASSETS Current asset investments	768,186	815,199	
Debtors	31,998	46,039	
Cash and cash equivalents	<u>2,046,660</u>	1,678,692	
	2,846,844	2,539,930	
CREDITORS			
Amounts falling due within one year	(386,161)	(328,302)	
NET CURRENT ASSETS	2,460,683	<u>2,211,628</u>	
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>2,824,053</u>	<u>2,574,204</u>	
THE FUNDS OF THE CHARITY			
Restricted funds	200,951	206,228	
Unrestricted funds	<u>2,623,102</u>	<u>2,367,976</u>	
TOTAL CHARITY FUNDS	2,824,053	2,574,204	

CALL TO ACTION

Our ongoing challenge is one of sustainability. The Jack & Jill Children's Foundation must raise over €3.5m per annum to keep the show on the road, 365 days a year, with no means test or waiting list.

With only 20% of that coming from the HSE, we rely on the generosity of our donors, families, volunteers and corporate partners. Showing where that money goes and how the money follows the patient, in this case the child, into the home is vital. Every €16 donated funds one hour of home nursing care, and that's the bank of time deposited by our supporters to support children across the country.

So, if you can join our supporters club and help raise funds and awareness for Jack & Jill, please get in touch. You can make a big difference.

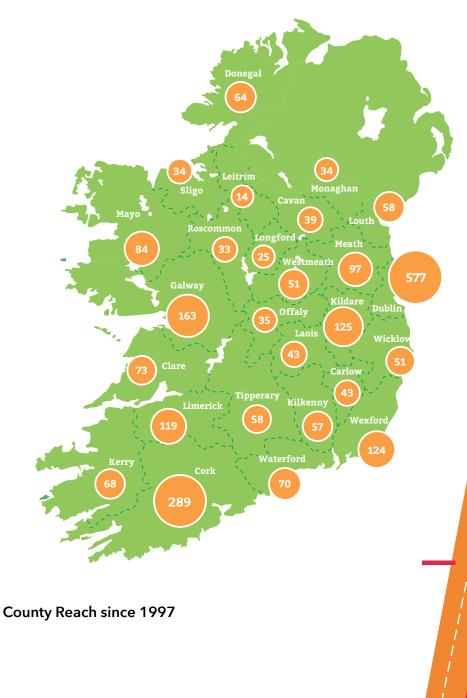
Thank you.

Carmel Doyle

CEO







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Registered Charity Number: 20036201